## Report on the Use of the Student Activities Support Grant <u>2023/2024</u> School Year

## I. Financial Overview

A	Allocation in the Current School Year:	\$59,150.00
В	Expenditure in the Current School Year:	\$59,150.00
С	Unspent Amount to be Returned to the EDB (A – B):	0.00

## II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	49	\$9,019.76
Full-grant under the School Textbook Assistance Scheme	192	\$35,342.74
Meeting the school-based financially needy criteria	276	\$14,787.50 (capped at 25% of the total allocation for the school year)
Total	517	\$59,150.00

## III. Details of Expenses

	No Brief Description and Objective fi		Person-times <sup>1</sup> of	Actual Expenses	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.	of the Activity	fill in the domain of the activity as appropriate)	student beneficiaries	(\$)	<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
	activities: To subsidise students with financial nesidise students with financial needs to participate	• •	~						effectiveness,
1	Table-tennis School Team Training	Physical Education	4	\$1,200.00			✓		
2	Badminton School Team Training	Physical Education	11	\$2,100.00			✓		
3	Football School Team Training	Physical Education	16	\$4,261.00			✓		
4	Dodgeball School Team Training	Physical Education	33	\$6,450.00			<b>✓</b>		
5	Skipping Rope School Team Training	Physical Education	3	\$600.00			<b>√</b>		

NT.	Brief Description and Objective	Domain (Please select or	Person-times <sup>1</sup> of	Actual Expenses		(Please put	al Learning Expo a ✓ the appropria one option can be	ate box(es);	
No.	of the Activity	fill in the domain of the activity as appropriate)	student beneficiaries	(\$)	<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	<u>P</u> hysical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
6	Handball School Team Training	Physical Education	11	\$2,400.00			✓		
7	Volleyball School Team Training	Physical Education	39	\$8,461.00			✓		
8	Basketball School Team Training	Physical Education	32	\$3,061.00			✓		
9	Bowling Trial Lessons	Physical Education	23	\$647.50			✓		
10	Golf Trial Lessons	Physical Education	13	\$800.00			✓		
11	Swimming Trial Lessons	Physical Education	77	\$7,150.00			✓		
12	P.E. Professional Training	Physical Education	29	\$1,760.00			✓		
13	Computer & STEM Gifted Course Subsidies	Gifted Education	11	\$1,332.00	✓				
14	Mock Exam and Enhancement Subsidies	English Language	20	\$4,080.00	✓				
15	Mock Exam Subsidies	Chinese Language	9	\$1,053.00	✓				
16	Mock Exam Subsidies	Mathematics	11	\$1,291.20	✓				
17	Mock Exam Subsidies-Other Arts Subjects	Arts (Others)	11	\$1,437.50	✓				
18	Mock Exam Subsidies	Science	4	\$430.00	✓				
19	Activities Subsidies	Values Education	125	\$5,905.80		✓			
20	Discipline-related Activities	Cross-Disciplinary (Others)	3	\$1,180.00		✓			
21	LWLC-2nd term Fri Study Subsidies	Others, please specify:	32	\$3,550.00	✓	✓			
(Please in	sert rows above if the space provided is insufficient				ı				
		ses for Category 1	517	\$59,150.00					
2. <u>Non-L</u>	ocal activities: To subsidise students with finance	ial needs to particip	ate in non-local ex	change activities or	non-local compet	itions			
1	/								
2									
3									
4									
(Please in	nsert rows above if the space provided is insufficient	ses for Category 2	0	φ <b>α Δ</b> ο					
2 To sub	•	<u> </u>	0	\$0.00	ticinating in life	uida laamina aa	tivitios		
	sidise students with financial needs to purchase b	asic and essential le	aming materials ar	id equipment for par	ucipating in life-	wide learning ac	uviues		
1									

	Brief Description and Objective		Person-times <sup>1</sup> of	Actual Expenses		(Please put	al Learning Exp a ✓ the appropri one option can b	ate box(es);	
No.	of the Activity	fill in the domain of the activity as appropriate)	student beneficiaries	(\$)	<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
2									
3									
4									
(Please in	sert rows above if the space provided is insufficient	t.)							
	Expens	ses for Category 3	0	\$0.00					
		Total	517	\$59,150.00					

<sup>1:</sup> Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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